

2016 CDBG Applicants - Development				
Proj #	Project/Program	Organization	Amount Requested	Recommended Amount
	Housing			
D1	Affordable Rental Development and Preservation	Champlain Housing Trust	\$130,000	
D2	YouthBuild Energy Efficiency and Housing Rehabilitation Project	ReSOURCE	\$70,584	
	Economic Development			
D3	Women's Small Business Program	Mercy Connections	\$21,000	
	Neighborhood Development			
D4	Westview House Kitchen Renovation	Howard Center, Inc	\$66,000	
D5	Community Emergency Food Shelf	Chittenden Emergency Food Shelf - CVOEO	\$29,450	
D6	Lower Floor Remodel	Chittenden County Senior Citizens Alliance, Inc.	\$45,000	
D7	Westview House Bathroom Remodel	Howard Center, Inc	\$14,200	
		TOTAL AMOUNT REQUESTED	\$376,234	\$0
		TOTAL AMOUNT AVAILABLE	\$430,173	\$430,173
		DIFFERENCE	\$53,939	

2016 CDBG Applicants - Public Service				
Proj #	Project/Program	Organization	Amount Requested	
	Homeless & Housing Services			
PS1	Expanding Housing First Services in Burlington, VT*	Pathways Vermont, Inc.	\$50,000	
PS2	Safe Tonight*	Women Helping Battered Women	\$38,546	
	Hunger/Food Security			
PS3	FRESH Food*	Vermont Works for Women	\$30,000	
	Seniors & Persons w/Disabilities			
PS4	Complex Case Management for At- Risk Seniors*	Champlain Valley Area Agency on Aging	\$20,000	
PS5	Homeshaaring: People Helping Each Other*	HomeShare Vermont	\$25,000	
	Equal Access			
PS6	Volunteer Income Tax Assistance Program	Champlain Valley Office of Economic Opportunity	\$12,000	
	Health			
PS7	Rapid Intervention Pre-Natal/Parenting Project	Vermont Parent Representation Center, Inc	\$127,000	
PS8	Safe Recovery Opioid Recovery Case Manager	Howard Center	\$47,250	
	* Two-Year	TOTAL AMOUNT REQUESTED	\$349,796	
		TOTAL AMOUNT AVAILABLE	\$108,732	
		DIFFERENCE	(\$241,064)	

CEDO's We All Belong and AmeriCorps Programs

This year **CEDO provides equity and diversity training** to more than 200 individuals from 7 city departments and 10 partner non-profit agencies. In day long and half day sessions, we are working to support organizational change, more welcoming environments, and improved service provision, with our training partner CQ Strategies.

We All Belong participating agencies have report broad and lasting improvements:

- improved community relations
- how to effectively communicate across cultures
- strengthened relationships among staff
- heightened employee morale
- implemented practices to recruit and retain staff from diverse backgrounds
- clearer strategies to achieve mission and goals
- creation of a diversity strategic plan
- inclusive customer service standards
- more diverse and engaged Board of Directors

We will launch applications for next year's program to new partner organizations in April 2016. If you would like more information, please contact our Program Coordinator, Marcella Gange at 802 865 7178 or mgange@burlingtonvt.gov

CEDO's AmeriCorps program is recruiting for 5 new AmeriCorps positions

- <https://www.burlingtonvt.gov/CEDO/AmeriCorpsState-Program> Please spread the word among your networks. We are hiring for Burlington-area Social Justice AmeriCorps Positions - CEDO's We All Belong AmeriCorps*State program is your chance to put your ideas into action while learning new skills and making new connections. Serve as an AmeriCorps* State member in one of the 15 or more local organizations participating in the We All Belong program, committed to creating a more welcoming and inclusive community. These positions are full time equivalent from March to August 2016. Please contact our Program Coordinator, Marcella Gange at 802 865 7178 or mgange@burlingtonvt.gov

If your organization is interested in hosting an AmeriCorps member – we have slots available for both March to August 2016 and September 2016 – August 2017.

AmeriCorps members can support your organization by providing direct services to underserved communities, or strengthen your equity and diversity programming.

From September 2016, our program will expand to support direct services for safer and healthier communities; AmeriCorps members can provide training and mentoring for economic opportunity and employability support services, and provide support to research and promote best practice and direct services for programs working with prevention and intervention on opiate abuse.

Please contact us - Program Coordinator, Marcella Gange at 802 865 7178 or mgange@burlingtonvt.gov

COTS Winter Warming Shelter Statistics - January 26, 2016

Shelter opened November 3, 2015.

Shelter will close March 30, 2016.

January 6th we began decreasing beds from 50-43 because of safety issues.

The permitted capacity is 43 beds with 4 additional beds for CWE overflow.

The data below covers 83 nights (up through January 25, 2016).

Unduplicated Guests = 162

Male = 114 (70%) Female = 31 (19%) Transgender = 1 (.06%)

**Data not collected on 14 and 2 refused*

Age Composition

Average Age=39 Oldest=78 Youngest=18

- Over 50 = 29% 42/147 (15 guests no data so Denominator = 147)
- 30 to 49 = 36% 53/147
- 18 to 29 = 35% 52/147

RECEIVED EA/GA MOTEL VOUCHER FOR CWE only last year = 36 (23%)

RECEIVED EA/GA MOTEL VOUCHER DURING CURRENT EPISODE OF HOMELESSNESS (excluding CWE only assistance) = 46 (28%)

CHRONICALLY HOMELESS = 37 (23%)

To be considered chronically homeless, a person must have a disability and have been living in a place not meant for human habitation, in an emergency shelter, or a safe haven for the last 12 months continuously *or* on at least four occasions in the last three years *where those occasions cumulatively total at least 12 months*; occasions separated by a break of at least seven nights and stays in institution fewer than 90 days do not constitute a break.

HIGHEST LEVEL OF SCHOOL COMPLETED

Grades 9 -11	29 (17%)
High School diploma	50 (31%)
GED	15 (09%)
Some College	40 (25%)

HOMELESS CAUSE

Asked to leave shared residence	22
Benefits loss/reduction	4
Divorce/breakup	4
Domestic violence	7
Drug/alcohol abuse	12
Eviction	14
Job income loss/reduction	17
Mental health/disability	5
No-cause eviction/non-renewal of lease	6
Release from prison/jail	8
Relocation	18
Significant change to household	9

INCOME SOURCES AT ADMISSION

Earned Income	14 (09%)
SSDI	15 (09%)
SSI	17 (10%)
VA Service	02 (01%)
<i>*SNAP (food stamps)</i>	<i>60 (37%)</i>

HEALTH INSURANCE TYPES

MEDICAID	100
MEDICARE	24
None	43
State Health Insurance for Adults	4
Veterans Administration (VA) Medical Services	4

HEALTH CONDITIONS

CHRONIC HEALTH CONDITION at admission	71 (35%)
DEVELOPMENTAL DISABILITY at admission	04 (.02%)
SUBSTANCE ABUSE	76 (46%)
DOMESTIC VIOLENCE EXPERIENCE OCCURRED	55 (34%)
MENTAL HEALTH PROBLEM	94 (58%)
PHYSICAL DISABILITY	56 (35%)

LENGTH OF STAY

Average length of stay = 6 days

7 nights or less =	99 (61%)
8 to 21 nights =	31 (19%)
22 nights up to 84 =	32 (20%)

Coordinated Entry

16 guests have signed releases and been referred for Case Management at CVOEO.

*Because of the busy nature of the shelter, or the incapacitated state of guests, we often cannot get a complete intake at night and ask guest to come back in the morning for intake. These 14 only stayed one night and did not come back for intake.

Notes:

1. All answers are self- reported.
2. Some guests answer all questions, others do not know or refuse.
3. Categories with less than 4 responses were excluded.